2010

### CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of

City of Baxter Springs

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Page No.   Expenditures	No Aveced a Titled		F	2010 Adopted Budget		
Computation to Determine Limit for 2010	Table of Contents:			Expenditures	Ad Valorem	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh & Slider Schedule of Transfers 4 Schedule of Transfers 4 Statement of Lease-Purchases 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 1,662,405 310,175 /4. Debt Service 10-113 8 46,098 22,283 / Museum Building 17-407 9 42,000 38,587 / Industrial Development 12-1617h 9 1,847 Library 12-1220 10 93,000 82,715 3. Employee Benefits 12-16102 11 357,319 345,861 /6.24 Employee Benefits 12-16102 11 357,319 345,861 /6.24 Employee Benefits-Library 12-16102 12 16,300 14,362 /6.4  Special Liability 75-6110 11 15,958 /6.2 Employee Benefits-Library 12-16102 12 16,300 14,362 /6.4  Special Highway 13 180,918 Park Development 13 4,507 Drug Forfeiture 14 6,000 Reserve 14 100 Forfeiture 14 6,000 Reserve 14 100 Forfeiture 15 10,000 Forfeiture 16 17,787,295 (Cable Television 18 763,300 Refuse 19 250,200 Non-Budgeted Funds-A 20 Non-Budgeted Funds-B 21 Totals x 7,733,475 846,282 39.5  Budget Summary Neighborhood Revitalization Rebate 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		for 2010		Experientares	Tax	Use Only
Schedule of Transfers						
Statement of Indebtedness   5		A Ven & Shuer				
Statement of Lease-Purchases   6   Fund   K.S.A.   General   12-101a   7   1,662,405   310,175   14.						
Fund   K.S.A.   General   12-101a   7   1,662,405   310,175   14.						
General   12-101a   7		T/ C A	0			
Debt Service			12	1 ((2 405	210 175	
Museum Building 17-407 9 42,000 38,587 1.  Industrial Development 12-1617h 9 1,847  Library 12-1220 10 93,000 82,715 3.  Exercation Commission 12 1927 10 18,190 16,341 0.2  Employee Benefits 12-16102 11 357,319 345,861 16.2  Special Liability 75-6110 11 15,958 7.  Employee Benefits-Library 12-16102 12 16,300 14,362 0.4  Special Highway 13 180,918 Park Development 13 4,507 17  Drug Forfeiture 14 6,000 Reserve 14 102 15 10,000 17  Fire Insurance Ord 711 15 10,000 17  FFMA Ice Storm 15 104,127 15 10,000 17  Water 16 2,389,867 17  Sewer 17 1,787,295 17  Cable Television 18 763,300 Refuse 19 250,200 Non-Budgeted Funds-A 20 Non-Budgeted Funds-B 21 17  Totals x 7,733,475 846,282 39.5  Budget Summary Neighborhood Revitalization Rebate	A-1000-80-00-0	100000000000000000000000000000000000000				14.600
Industrial Development   12-1617h   9   1,847     1,74   1,747,295   1,74   1				1000 K 0988 CC	STREET, STREET	1.049
Library 12-1220 10 93,000 82,715 3.  Recreation Commission 12 1927 10 18,190 16,341 0.5  Employee Benefits 12-16102 11 357,319 345,861 16.5  Special Liability 75-6110 11 15,958 0.5  Employee Benefits-Library 12-16102 12 16,300 14,362 0.6  Special Highway 13 180,918 13 4,507 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 10,000 15 15 15 15 10,000 15 15 15 15 10,000 15 15 15 15 10,000 15 15 15 15 15 15 15 15 15 15 15 15 15					38,587	1.816
Recreation Commission   12 1927   10		DOSDING NORMAN				
Employee Benefits   12-16102   11   357,319   345,861   16 - 6    Special Liability   75-6110   11   15,958   6 - 7    Employee Benefits-Library   12-16102   12   16,300   14,362   6 - 7    Special Highway   13   180,918    Park Development   13   4,507    Drug Forfeiture   14   6,000    Reserve   14   102    Fire Insurance Ord 711   15   10,000    FFMA Ice Storm   15   104,127    Water   16   2,389,867    Sewer   17   1,787,295    Cable Television   18   763,300    Refuse   19   250,200    Non-Budgeted Funds-A   20    Non-Budgeted Funds-B   21    Totals   x   7,733,475   846,282   3 9.8    Budget Summary   22    Neighborhood Revitalization Rebate			1000			3.893
Special Liability			1			0.769
Employee Benefits-Library 12-16102 12 16,300 14,362 0.4  12 12 16  Special Highway 13 180,918 Park Development 13 4,507 Drug Forfeiture 14 6,000 Reserve 14 102 Fire Insurance Ord 711 15 10,000 FT-MA Ice Storm 15 10,4,127 PT-MA Ice Storm 15 10,4,127 PT-MA Ice Storm 16 2,389,867 Sewer 17 1,787,295 Cable Television 18 763,300 Refuse 19 250,200 Non-Budgeted Funds-A 20 Non-Budgeted Funds-B 21 Totals x 7,733,475 846,282 3.9.8 Budget Summary 22 Neighborhood Revitalization Rebate				357,319		16.279
12	Special Liability		1	6		0.751
Special Highway   13   180,918	Employee Benefits-Library	12-16102	1000000	16,300	14,362	0.676
Park Development       13       4,507         Drug Forfeiture       14       6,000         Reserve       14       102         Fire Insurance Ord 711       15       10,000         FPMA Ice Storm       15       104,127         Water       16       2,389,867         Sewer       17       1,787,295         Cable Television       18       763,300         Refuse       19       250,200         Non-Budgeted Funds-A       20       20         Non-Budgeted Funds-B       21       21         Totals       x       7,733,475       846,282       3.9.8         Budget Summary       22         Neighborhood Revitalization Rebate       13       4,507       10			12			
Drug Forfeiture       14       6,000         Reserve       14       102         Fire Insurance Ord 711       15       10,000         FFMA Ice Storm       15       104,127         Water       16       2,389,867         Sewer       17       1,787,295         Cable Television       18       763,300         Refuse       19       250,200         Non-Budgeted Funds-A       20       Non-Budgeted Funds-B         Totals       x       7,733,475       846,282       3.9.8         Budget Summary       22         Neighborhood Revitalization Rebate	Special Highway		13	180,918		
Reserve       14       102         Fire Insurance Ord 711       15       10,000         FPMA Ice Storm       15       104,127         Water       16       2,389,867         Sewer       17       1,787,295         Cable Television       18       763,300         Refuse       19       250,200         Non-Budgeted Funds-A       20         Non-Budgeted Funds-B       21         Totals       x       7,733,475       846,282       3.9.8         Budget Summary       22         Neighborhood Revitalization Rebate       19       20	Park Development		13	4,507		
Fire Insurance Ord 711  FPMA Ice Storm  15  10,000  FPMA Ice Storm  15  104,127  Water  16  2,389,867  Sewer  17  1,787,295  Cable Television  18  763,300  Refuse  19  250,200  Non-Budgeted Funds-A  Non-Budgeted Funds-B  21  Totals  x  7,733,475  846,282  39-8  Budget Summary  Neighborhood Revitalization Rebate	Drug Forfeiture		14	6,000		
### Page 15	Reserve		14	102		
Water 16 2,389,867  Sewer 17 1,787,295  Cable Television 18 763,300  Refuse 19 250,200  Non-Budgeted Funds-A 20  Non-Budgeted Funds-B 21  Totals x 7,733,475 846,282 39.8  Budget Summary 22  Neighborhood Revitalization Rebate	Fire Insurance Ord 711		15	10,000		· · · · · · · · · · · · · · · · · · ·
Sewer	FFMA Ice Storm		15	104,127		2
Sewer						
Cable Television       18       763,300         Refuse       19       250,200         Non-Budgeted Funds-A       20         Non-Budgeted Funds-B       21         Totals       x       7,733,475       846,282       39.8         Budget Summary       22         Neighborhood Revitalization Rebate	AL SEPTIO				•	
Refuse         19         250,200           Non-Budgeted Funds-A         20           Non-Budgeted Funds-B         21           Totals         x         7,733,475         846,282         3.9.8           Budget Summary         22           Neighborhood Revitalization Rebate	Sewer		17	70		
Non-Budgeted Funds-A         20           Non-Budgeted Funds-B         21           Totals         x         7,733,475         846,282         3.9.8           Budget Summary         22           Neighborhood Revitalization Rebate         22         3.9.8	Cable Television		18			
Non-Budgeted Funds-B			19	250,200		
Totals x 7,733,475 846,282 39.8  Budget Summary 22  Neighborhood Revitalization Rebate			20			***************************************
Budget Summary 22 Neighborhood Revitalization Rebate	Non-Budgeted Funds-B		21			
Budget Summary 22 Neighborhood Revitalization Rebate	Totals		x	7,733,475	846,282	39.833
Neighborhood Revitalization Rebate				.,,,,,,,,		37-833
		ate				
Is an Ordinance required to be passed, published, and attached to the budget? Yes			nd attached	to the hudget?	Yes	

State Use Only
Received
Reviewed by
Follow-up: Yes\_No

Address: 427 S Wall St
Joplin MO 64801-2521

Governing Body

revised 3/19/09

Amount of Levy

2010

### Computation to Determine Limit for 2010

1	. Total Tax Levy Amount in 2009 Budget	+ :	\$	793,049
2	. Debt Service Levy in 2009 Budget	-	\$	23,914
3	. Tax Levy Excluding Debt Service	,	\$	769,135
	2009 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2009: + 98,929			
5	. Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 2,889,927			
	5b. Personal Property 2008 - 3,154,126			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	$\overline{\text{(Use Only if} > 0)}$			
6.	Valuation of annexed territory for 2009			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2009 0			
<i>(</i> .	valuation of Property that has changed in Osc during 2007			
8.	1 otal valuation Adjustment (Sum of 4, Sc, 6d &/) 98,929			
9.	Total Estimated Valuation July 1,2009 21,277,392			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 21,178,463			
11.	Factor for Increase (8 divided by 10) 0.00467			
12.	Amount of Increase (11 times 3)	+ 5	S	3,593
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	5	S	772,728
14.	Debt Service in this 2010 Budget		ATT CONTRACTOR OF THE PARTY OF	22,283
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			795,011

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	315,618	35,349	229	302	0
Debt Service	23,914	2,678	17	23	0
Museum Building	38,864	4,352	28	37	0
Industrial Development		0	0	0	0
Library	85,310	9,554	62	81	0
Recreation Commission	16,688	1,869	12	16	0
Employee Benefits	281,645	31,542	205	268	0
Special Liability	16,309	1,826	12	15	
Employee Benefits-Librar	14,701	1,646	11	14	0
TOTAL	793,049	88,816	576	756	0

County Treas Motor Vehicle Estimate	88,816			
County Treasurers Recreational Vehicle Estimate		576		
County Treasurers 16/20M Vehicle Estimate			756	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.11199			
Recreational Vehicle Fa	ctor	0.00073		
	16/20M Vehicle Factor	1	0.00095	
	Slid	ler Factor		0.00000

### City of Baxter Springs

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Capital Improvement	189,360			12-1118
General	Municipal Equipment	32,715			12-1117
General	Fire Grant Fund	722			New Fund
General	Fire Insurance Ord 711	2,500			New Fund
Refuse	Industrial Development		25,000		12-825d
			9		
	Totals	225,297	25,000	0	
	Adjustments				T
	Adjusted Totals	225,297	25,000	0	

ivote: Aujustinents are only required it the transfer expenditure <u>is not shown</u> in the Dudget Summary total.

## STATEMENT OF INDEBTEDNESS

City of Baxter Springs

	Date	Date	Interest		Beginning Amount			Amon	Amount Due	Amount Due	ancı ır
	Jo	Jo	Rate	Amount	Outstanding	Date Due	Due		2009	2010	0
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				30		0,00	,,,,,	000	00000	2 000	000 00
Series 1999	4/15/99	10/1/14	4.00-5.15	285,000	140,000	4/01 & 10/01	10/1	0,938	20,000	2,270	20,000
**											
					000			6030	000 00	2 008	20 000
Total G.O. Bonds					140,000			0,930	70,000	2,770	70,000
Revenue Bonds:											
50											
									*		
										ķ	
Total Revenue Bonds		1			0			0	9	<b>&gt;</b>	٥
Other:	4/11/00	10/1/01	3.57	622.243	413.933	3/01 & 9/01	3/01 & 9/01	14,518	777,62	13,464	30,331
KDHE	7/20/99	+	4.16	2,900,000	2,256,481	2/01 & 8/01	2/01 & 8/01	92,618	121,649	87,504	126,763
Total Other					2,670,414			107,136	150,926	100,968	157,094
	-					Dagre No. 5		114,074	170,926	106,966	177,094
10tal Independent 8/06/07	/ 0.7					- 1					

### City of Baxter Springs

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

3.							
				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Durchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
Fire Truck	5/4/2006	120	4.75	294,830	246,475	37,904	37,904
Cable Tevevision Rebuild	11/13/2007	180	2.98	1,463,900	1,463,900	148,313	148,313
						+	
			The second secon				
32						œ	
		The state of the s			A E C C TE T	107 217	196 217
Totals					1,/10,5/5	100,217	100,417

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	396,960	401,909	146,868
Receipts:			
Ad Valorem Tax	304,695	306,150	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,464	12,000	12,000
Motor Vehicle Tax	39,057	31,714	35,349
Recreational Vehicle Tax	270		229
16/20M Vehicle Tax	264	269	302
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			*
Sales and Use Tax	755,053	716,545	716,545
Fines	113,521	113,000	
Swimming Pool Receipts	1,319		
Vehicle Inspection Fess	5,769		
Sale of Cemetary Lots	2,359		
Grave Openings	10,975		Lancard Committee Committe
Franchise Fees	250,238	255,243	
Permits	1,000		
Liquor Licenses	987	1,000	
Cereal Malt Beverage Licenses	1,650		
	2,500		
Fire Protection	315	300	the same of the sa
Aminal Tags	1,030		1,200
Park And Camping Fees	11,670		
Ambulance Fuel Reimbursement	12,500		11,000
Donations	2,517		1.500
Mowing and Demolition Charges	3,035	1,500	
Community Building Fees			3,000
Grants	26,370		
Insurance Reimbursements	137,734		
a a constant			
Interest on Idle Funds	69,314 62,240	26,000 30,000	20,000
Miscellaneous	02,240	30,000	30,000
Does miscellaneous exceed 10% of Total Receipts  Total Receipts	1,829,846	1,534,393	1,230,973
Resources Available:	2,226,806		1,377,841
Resources Available:	2,220,000	1,750,502	1,577,04

A to a second A B A B And to a Common

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FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Resources Available:	2,226,806	1,936,302	1,377,841
Expenditures:	N.		
0	0		0
0	0		0
0	0		0
0	0		0
0	0	75%	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0		0
City Clerk	69,730		65,000
Police	657,012	665,000	661,800
Fire	143,736		156,251
Street	443,255		499,900
Parks and Recreation	18,741		24,750
Cemetery	82,689	87,800	74,800
Code Enforcement	32,821	55,850	45,850
Community Center	21,449	32,200	29,500
Swimming Pool	32,621	70,150	65,150
Downtown Development	642	3,000	1,500
Transfers Out	225,297	0	0
Capital Lease Fire Truck	37,904		37,904
Sesquicentennial	59,000		0
Employee Benefits	0		0
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 1,657,755 Violation of Budget Law for 2008/2009: Yes Possible Cash Violation for 2008: No	1,824,897 401,909 1,789,434 <u>No</u>	1,789,434 146,868 Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required	1,662,405 284,564
1 0331010 01311 1 101111011 101 2000.	Ι	Del Comp Rate: 9.00%	25,611
		of 2009 Ad Valorem Tax	

Page No. 7a

### FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,526		21,937
	21,320	23,432	21,757
Receipts: Ad Valorem Tax	24,603	21 939	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax	1,580		1
	3,525		
Motor Vehicle Tax	25		The second secon
Recreational Vehicle Tax	31		23
16/20M Vehicle Tax	J.	LL	0
Slider			0
		-	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	29,764	25,543	3,718
Total Receipts	51,290		
Resources Available:	31,430	40,575	25,035
Expenditures:	20,000	20,000	20,000
Principle	7,858		
Interest and Fees Cash Basis Reserve	7,050	7,050	20,000
Cash basis reserve		l	
		<del> </del>	
		<del> </del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		1000	
Total Expenditures	27,85	2	
Unencumbered Cash Balance Dec 31	23,433		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 47,958	47,038	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 9.00%	
	Amount	of 2009 Ad Valorem Tax	22,283

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Museum Building	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,473	3,254	1,382
Receipts:			
Ad Valorem Tax	34,699	25 7 TO 100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,179		
Motor Vehicle Tax	4,413		4,352
Recreational Vehicle Tax	3		28
16/20M Vehicle Tax	3	31	37
Slider			0
Other			
Interest on Idle Funds			
Miscellaneous	179		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,53		
Resources Available:	42,00	43,382	6,599
Expenditures:			
Culture and Recreation	38,75	42,000	42,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			******
Total Expenditures	38,75		
Unencumbered Cash Balance Dec 31	3,25		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 38,750	42,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 9.00%	3,186
	Amount	of 2009 Ad Valorem Tax	38,587

Adopted	Budget
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Auditor Subget	Prior Year Actua	The state of the s	Proposed Budget Year
Industrial Development	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,	910 1,763	1,747
Receipts:			
Ad Valorem Tax	the contract of the second sec	372	
Delinquent Tax		348 100	No. 200 (1977)
Motor Vehicle Tax		870	
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Slider	103103000		0
Tranfer In		25,000	
Interest on Idle Funds			
Miscellaneous			Samuel
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		720 25,984	
Resources Available:	12,	630 27,747	1,847
Expenditures:			
Economic Development	10,	867 26,000	1,847
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	10	867 26,000	1,84
Total Expenditures			7 xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		763 1,74° Non-Appr Ba	
2008/2009 Budget Authority Amount: 25,000	26,000		
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Require Del Comp Rate: 9.00%	NO.
	Amou	nt of 2009 Ad Valorem Ta	

Page No. 9

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,120	7,987	4,418
Receipts:			
Ad Valorem Tax	77,152	78,266	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,233	3,000	3,000
Motor Vehicle Tax	10,882	8,028	9,554
Recreational Vehicle Tax	75	69	A
16/20M Vehicle Tax	75	68	81
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,417	89,431	12,697
Resources Available:	96,537	97,418	17,115
Expenditures:			
Appropriation to Library Board	88,550	93,000	93,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			02.000
Total Expenditures	88,550		Committee of the Commit
Unencumbered Cash Balance Dec 31	7,987		xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 88,550	93,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	2	Tax Required	
		el Comp Rate: 9.00%	6,830
	Amount o	f 2009 Ad Valorem Tax	82,715

### Adopted Budget

Adopted Budget	Prior Year Actual	Comments Very Estimate	Proposed Budget Year
	Market (1975) - A PORTO CONTRACTOR OF THE STATE OF THE ST	2009	2010
Recreation Commission	2008		801
Unencumbered Cash Balance Jan 1	903	1,540	801
Receipts:		16.210	
Ad Valorem Tax	15,501		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	947	500	The state of the s
Motor Vehicle Tax	2,346	1,613	
Recreational Vehicle Tax	16	14	
16/20M Vehicle Tax	17	14	16
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,827	17,451	2,397
Resources Available:	19,730	18,991	3,198
Expenditures:			
Appropriation to Recreation Commission	18,190	18,190	18,190
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,190		19102011
Unencumbered Cash Balance Dec 31	1,540		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 18,190	18,190	Non-Appr Bal	The ballet was a second and the seco
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008; No		Tax Required	
		el Comp Rate: 9.00%	1,349
	Amount o	f 2009 Ad Valorem Tax	16,341

2010

### City of Baxter Springs

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	20,690	403	0
Receipts:			
Ad Valorem Tax	276,374	258,390	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,558		
Motor Vehicle Tax	40,047	28,762	31,542
Recreational Vehicle Tax	278	247	205
16/20M Vehicle Tax	280	245	268
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	330,537	295,644	40,015
Resources Available:	351,227	296,047	40,015
Expenditures:			
General Government	350,824	296,047	357,319
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	350,824	-00-10-6-10-10-10-10-10-10-10-10-10-10-10-10-10-	
Unencumbered Cash Balance Dec 31	403		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 330,700	304,235	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	No	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		el Comp Rate: 9.00%	28,557
	Amount o	f 2009 Ad Valorem Tax	345,861

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2008	2009	2010
Unencumbered Cash Balance Jan 1	51,956		
Receipts:			
Ad Valorem Tax	14,679		XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	866		
Motor Vehicle Tax	2,241		
Recreational Vehicle Tax	16		
16/20M Vehicle Tax	17		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,819	0	0
Resources Available:	69,775	0	0
Expenditures:			
Însurance	3,690		
Neighborhood Revitalization Rebate		ii	
Miscellaneous			ue e e e e e e e e e e e e e e e e e e
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,690		
Unencumbered Cash Balance Dec 31	66,085		XXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 9.00%	0
	Amount o	of 2009 Ad Valorem Tax	15,958

Page No. 11

22.0

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	\$1000 Bill 1400 -400 Q400 Bill 1000	Proposed Budget Year
Employee Benefits-Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	779	1,559	853
Receipts:			
Ad Valorem Tax	14,229		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	805	600	600
Motor Vehicle Tax	2,018	1,481	1,646
Recreational Vehicle Tax	14	13	11
16/20M Vehicle Tax	14	13	14
Slider			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,080	15,594	2,271
Resources Available:	17,859	The second secon	E/89/880
Expenditures:			
Appropriations to Library Board	16,300	16,300	16,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,300		16,300
Unencumbered Cash Balance Dec 31	1,559		XXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 16,300	16,300	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		el Comp Rate: 9.00%	1,186
	Amount o	f 2009 Ad Valorem Tax	14,362

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0 0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures		0 0	
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	Fig
		Del Comp Rate: 9,00%	0
	Amount	of 2009 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	42,953	79,108	58,588
Receipts:			
State of Kansas Gas Tax	121,131	108,980	121,830
County Transfers Gas		0	0
Interest on Idle Funds	1,061	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	122,192	109,480	
Resources Available:	165,145	188,588	180,918
Expenditures:			
Public Works	86,037	130,000	180,918
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	86,037		
Unencumbered Cash Balance Dec 31	79,108	58,588	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 182,006 No

150,000 No

No

Adopted Budget

Adopted Budget			
	Prior Year Actual		Proposed Budget Year
Park Development	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,858	4,007	4,007
Receipts:			
Interest on Idle Funds	4,029	1,000	500
Miscellaneous	444		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,029	1,000	500
Resources Available:	10,887	5,007	4,507
Expenditures:	en e		
Recreation	6,880	1,000	4,507
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			4 202
Total Expenditures	6,880	2	
Unencumbered Cash Balance Dec 31	4,007	No.	0
2008/2009 Budget Authority Amount:	25,049	9,858	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 25,049 No

No

Possible Cash Violation for 2008:

City of Baxter Springs

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Drug Forfeiture	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Drug Control Payments and Forfeits	111	2,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111	2,000	5,000
Resources Available:	111	2,000	6,000
Expenditures:			
Public Safety	111	1,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111	1,000	6,000
Unencumbered Cash Balance Dec 31	0		0
2008/2009 Budget Authority Amount:	16,948	5,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

5,000 No

Possible Cash Violation for 2008:

No

No

### Adopted Budget

Adopted Budget			
	Prior Year Actual		Proposed Budget Year
Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	102	102	102
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	102	102	102
Expenditures:			
General Government			102
		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	102
Unencumbered Cash Balance Dec 31	102	102	0
2008/2009 Budget Authority Amount:	0	102	

2008/2009 Budget Authority Amount:

No

Violation of Budget Law for 2008/2009:

No

Possible Cash Violation for 2008:

No

Page No. 14

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Insurance Ord 711	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Insurance Payments	3,375		10,000
Transfer In	2,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,875	0	10,000
Resources Available:	5,875	0	10,000
Expenditures:			
Puble Works	5,875		10,000
Miscellaneous	Account to the second	,	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,875	0	10,000
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 0 <u>Yes</u>

No

No

Adopted Budget

. No production of the control of th	Prior Year Actual	Current Year Estimate	Proposed Budget Year
FEMA Ice Storm	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	104,127	104,127
Receipts:			
FEMA Payments	254,998	0	0
	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	254,998	0	0
Resources Available:	254,998	104,127	104,127
Expenditures:			
Public Works	150,871		104,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	150,871		101,121
Unencumbered Cash Balance Dec 31	104,127	104,127	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Yes

0 <u>No</u>

Possible Cash Violation for 2008:

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

	N. 2	
		T 100 100 100 100 100 100 100 100 100 10
The state of the s		2010
574,344	421,154	421,054
	0.50	1,210,000
	175	22,000
5,950		
		400,000
		400,000
		<u> </u>
1,063		
523		
945,189	983,500	2,032,000
1,519,533	1,404,654	2,453,054
		300,000
	0.50	65,000
		175,200
		214,267
		34,640
		665,000
20,112	26,000	20,500
31,886	94,760	110,260
		800,000
1 247	0 722	5,000
1,24/	8,733	5,000
1.098.379	983.600	2,389,867
		63,18
	19,959 5,950  1,063 523  945,189 1,519,533  355,673 87,947 201,746 214,267 22,901 162,600 20,112 31,886	2008         2009           574,344         421,154           917,694         963,000           19,959         20,500           5,950         3,000           1,063         523           945,189         983,500           1,519,533         1,404,654           355,673         300,000           87,947         65,000           201,746         175,200           214,267         214,267           22,901         34,640           162,600         65,000           20,112         26,000           31,886         94,760           1,247         8,733

2008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

1,149,100 <u>No</u> 1,183,600 <u>No</u>

Possible Cash Violation for 2008:

Page No. 16

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	419,873	439,920	378,009
Receipts:			
Charges for Services	289,927	433,350	454,500
KDHE Low Interest Loan			700,000
Grant		400,000	500,000
		,	
	77	<u> </u>	
Interest on Idle Funds			
Miscellaneous			<del>,</del>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	289,927	833,350	1,654,500
Resources Available:	709,800	1,273,270	2,032,509
Expenditures:			
Personal Services	9,849	10,300	10,300
Contractual Services	13,995	17,000	17,000
Commodities	91,020	42,000	42,000
KDHE Loan Payments	41,341	43,795	43,795
Maintenace	20,083	15,500	15,500
Capital Outlay	93,592	53,000	403,000
Administrative		55,700	55,700
Phase I Sewer	(aur - santa - orbita e santa - vi - a-rae	655,000	
Phase II Sewer			1,200,000
(1)			***************************************
Miscellaneous		2,966	
Does miscellaneous exceed 10% of Total Expenditures		2,700	
Total Expenditures	269,880	895,261	1 707 302
Unencumbered Cash Balance Dec 31	439,920	378,009	1,787,295
2008 Budget Authority Limited Amount:	628,000	690,261	245,214

No

690,261 Yes

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Page No. 17

City of Baxter Springs

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	The second secon	Proposed Budget Year
Cable Television	2008	2009	2010
Unencumbered Cash Balance Jan 1	341,579	58,453	21,175
Receipts:	410.707	500,000	722 (00
Charge for Services	418,607	590,000	732,600
Capital Lease Proceeds	963,900	24.000	40.000
Sales Tax	32,029	34,000	48,000
FEMA Rimbursment	50,537		
	( 050	4,000	4.000
Interest on Idle Funds	6,050	4,000	4,000
Miscellaneous	2,481		
Does miscellaneous exceed 10% of Total Receipts	1 183 701	/00 000 ·	804700
Total Receipts	1,473,604	628,000	784,600
Resources Available:	1,815,183	686,453	805,775
Expenditures:	120.022	100.000	05.000
Personal Services	130,032		85,000
Contractual Services	316,791	287,000	92,400
Commodities	34,923	1,605	11,500
Sales Tax	32,306	34,760	48,000
Administrative	1 104 245	21,600	18,500
Capital Outlay	1,184,245 53,292	30,000 148,313	20,000 148,313
Capital Lease Payments	33,292	148,313	320,000
Outside Services			3,800
Maintenance			3,800
		0	
Miscellaneous	5,141	22,000	15,787
Does miscellaneous exceed 10% of Total Expenditures	3,141	22,000	13,767
Total Expenditures Unencumbered Cash Balance Dec 31	1,756,730 58,453	665,278 21,175	763,300 42,475
Onencumbered Cash Balance Dec 31	2 252 705	21,173	42,473

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 2,252,785

668,565 <u>No</u>

Possible Cash Violation for 2008:

No No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year Actual		Proposed Budget Year
The polyment of		2010
87,738	99,553	67,353
230,556	238,000	245,100
230,556	238 000	245,100
		312,453
	007,000	012,130
218,741	225,000	230,000
		250,000
	20,200	20,200
	-	
218,741	270,200	250,200
	230,556 230,556 318,294 218,741	230,556 238,000  230,556 238,000  318,294 337,553  218,741 225,000 20,200

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 220,000 <u>No</u> 270,200 <u>No</u>

Possible Cash Violation for 2008:

Page No. 19

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

City of Baxter Springs

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipmnt	uipmnt	Capital Improvement	vement	Cemetary Perpetual	petual	Law Enforcement Grant	ant Grant	King Louie Grant	Grant	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Tota
Cash Balance Jan 1	12,316	Cash Balance Jan 1	33,502	Cash Balance Jan 1	61,828	Cash Balance Jan 1	491	Cash Balance Jan 1	0	108,13
		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	32,715	Tranfes In	189,360	Sale of Cemetery Lots	416	Grant	3,406	Loan Payments	124,830	
						8.				
				0						
								2.		
	- 2									
Total Receipts	32,715	Total Receipts	189360	Total Receipts	416	Total Receipts	3406	Total Receipts	124830	350,72
Resources Available:	45,031	Resources Available:	222,862	Resources Available:	62,244	Resources Available:	3,897	Resources Available:	124,830	458,86
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	23,509	Capital Outlay	156,469			Public Safety	0	крос	124,830	
			A CONTRACTOR OF THE CONTRACTOR							

\*\*Note: These two block figures should agree.

304,808 154,056 154,056

124830

Total Expenditures Cash Balance Dec 31

3,897

Total Expenditures Cash Balance Dec 31

62,244

Total Expenditures Cash Balance Dec 31

Total Expenditures Cash Balance Dec 31

23,509

Total Expenditures Cash Balance Dec 31

156469 66,393

Page No. 20

Non-Budgeted Funds-B

City of Baxter Springs

# NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

	9																	ô	1	*	*
		Total	0							65,673	65,673								65,673	0	0
										0	0							R	0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	在二						Total Expenditures	Cash Balance Dec 31	
										0	0								0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available;	Expenditures:				W.			Total Expenditures	Cash Balance Dec 31	1
										0	0								0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	,
										0	0						Y		0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
	ıt		0		64,951	722				65,673	65,673		65,673						65,673	0	
(1) Fund Name:	Fire Grant	Unencumbered	Cash Balance Jan I	Receipts:	Grant	Transfer In				Total Receipts	Resources Available:	Expenditures:	Public Safty						Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

Page No. 21

2010

### NOTICE OF BUDGET HEARING

The governing body of City of Baxter Springs

will meet on the 13th day of 60to ber , 2009, at 7:00 p.m. at Ciy Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*	Prior Year Actual	for 2008	Current Year Estima	ate for 2009	Propos	ed Budget for 2010	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,824,897	15,569	1,789,434	14.509	1,662,405	310,175	14.578
Debt Service	27,858	1.257	27,038	1,100	46,098	22,283	1.047
Museum Building	38,750	1.773	42,000	1,787	42,000	38,587	1.814
Industrial Development	10,867	0.428	26,000		1,847		
Library	88,550	3,942	93,000	3.922	93,000	82,715	3.887
Recreation Commission	18,190	0.792	18,190	0.768	18,190	16,341	0.768
Employee Benefits	350,824	14,121	296,047	12.947	357,319	345,861	16.255
Special Liability	3,690	0.750		0.750		15,958	0.750
Employee Benefits-Library	16,300	0.727	16,300	0.676	16,300	14,362	0,675
Special Highway	86,037		130,000		180,918		
Park Development	6,880		1,000		4,507		
Drug Forfeiture	111		1,000		6,000		
Reserve					102		
Fire Insurance Ord 711	5,875				10,000		
FEMA Ice Storm	150,871				104,127		
Water	1,098,379		983,600		2,389,867		
Sewer	269,880		895,261		1,787,295		
Cable Television	1,756,730		665,278		763,300		
Refuse	218,741		270,200		250,200		
Non-Budgeted Funds-A	304,808						
Non-Budgeted Funds-B	65,673						
Totals	6,343,911	39.359	5,254,348	36.459	7,733,475	846,282	39,774
Less: Transfers	225,297		25,000		0		
Net Expenditure	6,118,614		5,229,348		7,733,475	4	
Total Tax Levied	823,956		793,049	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3	
Assessed Valuation	20,936,099		21,754,284		21,277,392		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	180,000		160,000		140,000		
Revenue Bonds	0		0	- o-	0	-	
	2,950,028	•	2,813,025		2,670,414	-	
Other		<u>u</u>	771,225		1,710,375	-	
Lease Purchase Principal	294,830	•				3	
Total	3,424,858		3,744,250		4,520,789		

Dania Wixon, City Clerk

Page No. 22

### ORDINANCE NUMBER <u>2</u>45

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Baxter Springs

WHEREAS, the City of Baxter Springs must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Baxter Springs:

Section One. In accordance with state law, the City of Baxter Springs has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 137H day of October, 2009.

(SEAL)

### PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Baxter Springs News, a weekly newspaper printed in the State of Kansas, and published in general circulation in Cherokee County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newpaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Baxter Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as an aforesaid on the **1st of OCTOBER**, **2009**.

Subscribed and sworn to before me this 1st of OCTOBER, 2009.

Notary Public

My commission expires: 12/24/12

Printer's fee: \$129.60

Additional copies:

Total Publication fee: \$129.60



### NOTICE OF BUDGET HEARING

The governing body of City of Baxter Springs will meet on the 13 day of Ochdox 7, 2009, at 1700 p.m.: hearing and answering objections of turpsyers relating to the turpsyers are a few or of the control of the spring of the control of turpsyers relating to the turpsyers are a few or of the control of turpsyers of the control of turpsyers relating to the turpsyers of the control of the control of turpsyers of tu

etailed badget information is available at Co and will be available at this hearing.

BUDGET SUMMARY

roposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establi

Estimated Tax Rate is subject to change depending on the fin

MARKET BUILDING	Prior Year Actua	for 2008	Current Year Estim	ate for 200
FUND		Actual	and the state of the	Acre
General	Expenditures	Tax Rate *	Expenditures	Tax Ra
Debt Service	1,824,897	15,569	1,789,434	14
Museum Building	27,858	1.257	27,038	
Industrial Development	38,750	1.773	42,000	
Library	10,867	0.428	26,000	SHEEP
Recreation Commission	88,550	3.942	93,000	3
Employee Benefits	18,190	0.792	18,190	0
Special Liability	350,824	[4,]21	296,047	12
Employee Benefits-Library	3,690	0,750		0
comproyer Deserts-Linksry	16,300	6.727	16,300	6
Special Highway	86,037		130,000	
Park Development	6,880	CHARLES TO ST	1,000	
Drug Fortesture	m en		1,000	
Reserve	177 40 40 41 70 1	1000	Automorphisms (C	
Fire Insurance Ord ?11	5,875	meraje, i	The Control of the Co	
FEMA Ice Storns	150,871			
	107.4/278			
Water	1,098,379		983,600	14.5
Sewer	269,880		895,261	-
Cable Television	1,756,730		665,278	100,000
Refuse	218,741		270,200	
Non-Budgeted Funds-A	304,808			
Von-Budgeted Funds-B	65,673			
otals	6,343,911	39.359	5,254,348	36.4
exx: Transfers	225,197		25,000	200
lct Expenditure	6,118,614	110	5,229,348	4
oral Tax Levied	823,956		793,049	
atestion.	20,935,099		21,754,284	
Austanding Indebtedness.		· i .	Dige a	
January I.	2007		2008	
O. Bonds	180,000		160,000	
evenos Bonds	0		0	
ther				
	2,950,028		2,813,035	
case Purchase Principal	294,836	-	771,225	

3,424,858

2016

Flopus	ed Budget for 20	10
Expenditures	Amount of 2009 Ad Valorem Ta	X Tax Rate
1,662,405	310,173	
46,098	22,283	
42,000	38,587	1.814
1,847		+
93,000	82,715	3.887
18,190	16,341	
357,319	343,851	
	15,938	
16,300	14,362	
180,918		A COLUMN TO SERVICE OF THE SERVICE O
4,507	MARIA MAIN E	
6,000		
102		
10,000		
104,127		
		CA CONTRACTOR
• 10		Sensificación
2,389,867		
1,787,295		
763,300	····	
230,268		
7,733,475	846,282	39,774
7,733,475	Wife	
21,277,392		1

2009 60,000 0 70,414 10,375 20,789

ublished in the Baxter News on October 1, 2009

### PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Baxter SpringsSun, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newpaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Baxter Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aaforesaid on the 6th of AUGUST, 2009.

Subscribed and sworn to before me this 6th day of AUGUST, 2009.

My commission expires: 12/24/12

Printer's fee: \$55.80

Additional copies:

Total Publication fee: \$55.80



My App. Exp. 1

LORETTA M. SAIA NOTARY PUBLIC STATE OF KANSAS

(First Published in The Baxter Springs News, August 6, 2009) THE CITY OF BAXTER SPRINGS. KANSAS

**RESOLUTION NO. 925** RESOLUTION CERTIFYING LEGAL AUTHORITY TO APPLY FOR THE 2009 KANSAS SMALL CITIES COMMUNITY DEVELOP-MENT BLOCK GRANT PROGRAM FROM THE KANSAS DEPART-MENT OF COMMERCE AND AUTHORIZING THE MAYOR TO SIGN AND SUBMIT SUCH AN APPLICATION

WHEREAS, The City of Baxter Springs, Kansas, is a legal governmental entity as provided by the laws of the STATE OF KANSAS, and

WHEREAS, The City of Baxter Springs, Kansas, intends to submit an application for assistance from the 2009 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby certifies that the City of Baxter Springs, Kansas, is a legal governmental entity under the status of the laws of the STATE OF KANSAS and thereby has the authority to apply for assistance from the 2009 KANSAS SMALL CITIES COMMUNITY DEVELOP-MENT BLOCK GRANT PRO-GRAM.

THE APPLICANT hereby authorizes the MAYOR OF Baxter Springs, Kansas, to act as the applicant's official representative in signing and submitting an application for the assistance to the 2009 COMMUNITY DÉVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby dedicates \$0.00 in cash funds toward this project and \$0.00 in in-kind material and/or labor for

APPROVED BY THE GOVERNING BODY OF THE CITY OF BAXTER SPRINGS, KANSAS, this 28 day of July, 2009.

APPROVED /s/ Huey York HUEY YORK, MAYOR

ATTEST Isl Donna Wixon DONNA WIXON, CITY CLERK (SEAL) (August 6)